ORDINANCE NO. <u>1556</u>

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, AUTHORIZING THE EXPENDITURE
OF $97,739 TO FUND THE BUDGET, PERSONNEL
AND POLICY ANALYSTS POSITIONS CONTAINED
IN THE USER FEE RECOMMENDATIONS, AND
MAKING ADJUSTMENTS TO CITY BUDGETS AND
AMENDING ORDINANCES 1528, 1540 AND 1554

ORIGINAL

WHEREAS, the Finance Director has identified the need to make certain revisions to the 1990 City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Ordinance No. 1528 adopting the 1990 budget, passed by the City Council on December 5, 1989, and as amended by Ordinance Nos. 1540 and 1554, is hereby amended by revising Exhibit A of Ordinance No. 1528, to authorize the expenditure of $97,739 to fund the Budget, Personnel and Policy Analysts positions contained in the User Fee Recommendations and set forth in Exhibit I attached hereto and incorporated herein by this reference as if set forth in full. The source of funds for the increased appropriations are revised building permit revenues and user fee increases approved by the Council on March 20.

This Ordinance being an administrative action, is not subject to referendum and shall take full effect five (5) days
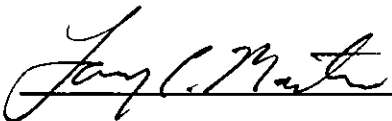
after publication.

APPROVED:

Doreen Marchione
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

for _Sandra R. Marin_
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By _Jay C. Martin_

FILED WITH THE CITY CLERK: 3-29-90
PASSED BY THE CITY COUNCIL: 4-03-90
PUBLISHED: 4-08-90
EFFECTIVE DATE: 4-13-90
ORDINANCE NO.:   1556

EXHIBIT I

GENERAL FUND

Finance: Budget Analyst	$	34,715
Personnel: Personnel Analyst		35,615
Executive: Policy Analyst		27,409
Total Cost of Positions	$	97,739
Unallocated Revenues-Ending Fund Balance		(97,739)
Net Change	$	0

The revenues to fund the Budget, Personnel and Policy Analysts positions were approved by Council as a part of Budget Adjustment Ordinance 1554. This ordinance merely appropriates the unallocated revenue for the new positions.

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Ordinance No. 1556