1990 Budget Adjustment Excess Revenue and 1989 Reappropriation

DRDINANCE	NO.	1560
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**ORIGINAL** 

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, MAKING ADJUSTMENTS TO CITY BUDGETS, AMENDING ORDINANCES 1528, 1540, 1554, 1556 AND 1557

WHEREAS, the Finance Director has identified the need to make certain revisions to the 1990 City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance No. 1528 adopting the 1990 budget, passed by the City Council on December 5, 1989, and as amended by Ordinance Nos. 1540, 1554, 1556 and 1557, are hereby amended by revising Exhibit A of Ordinance No. 1528, to reflect the increased appropriations set forth in Exhibit 1 attached hereto and incorporated herein by this reference as if set forth in full. The source of funds for the increased appropriations is excess revenue and departmental savings from the 1989 budget which have been carried forward into 1990.

<u>Section 2.</u> This ordinance being an administrative action, is not subject to referendum and shall take effect five (5) days after passage and publication of the attached summary is hereby approved.

APPROVED:

MAYOR, DOREEN MARCHION

## ATTEST/AUTHENTICATED:

CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM: OFFICE OF THE CITY ATTORNEY

By Jong C. Math

FILED WITH THE CITY CLERK: April 12, 1990
PASSED BY THE CITY COUNCIL: April 17, 1990
PUBLISHED: April 22, 1990
EFFECTIVE DATE: April 27, 1990

ORDINANCE NO.: 1560

Ordinance No. 1560

## **EXHIBIT 1**

DESCRIPTION	EXPENDITURES	REVENUES
REVENUES		
Beginning Fund Balance		\$1,594,584
EXPENDITURES		
Executive       19,338         Non-Departmental       52,026         Finance       1,479         Fire       500         Police       4,232         Public Works - General       31,311         Public Works - Streets       12,973         Operating Transfers       652,910		
GENERAL FUND TOTAL	774,769	
CAPITAL EQUIPMENT RESERVE FUND	261,455	
BUSINESS IMPROVEMENT AREA FUND	13,028	
CAPITAL IMPROVEMENT PROGRAM FUND	265,555	
WATER/SEWER OPER. & MAINT. FUND	25,272	
STORM WATER MANAGEMENT FUND	50,905	
COMPUTER ACQUIS. & MAINT. FUND	203,600	
TOTAL ALL FUNDS	<u>\$1,594,584</u>	<u>\$1,594,584</u>