

ORDINANCE NO: 1653

ORIGINAL

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, MAKING ADJUSTMENTS TO CITY
BUDGETS, AMENDING ORDINANCES 1597, 1614 AND 1639.

WHEREAS, the Finance Director has identified the need to make certain revisions to the 1991 City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON,
HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance No. 1597 adopting the 1991 budget, passed by the City Council on November 29th, 1990, and as amended by Ordinance No. 1614 and Ordinance No. 1639, are hereby amended by revising Exhibit A of Ordinance No. 1597, to reflect the increased appropriations set forth in Exhibit 1 attached hereto and incorporated herein by this reference as if set forth in full. The sources of funds for the increased appropriations are additional grant revenue, developer contributions, interfund transfers, and cash carried forward from 1990 into 1991.

Section 2. This ordinance being an administrative action, is not subject to referendum and shall take effect five (5) days after passage and publication of the attached summary is hereby approved.

APPROVED:


MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Doris A. Schaible
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

BY: [Signature]

FILED WITH THE CITY CLERK:	10/30/91
PASSED BY THE CITY COUNCIL:	11/04/91
PUBLISHED:	11/10/91
EFFECTIVE DATE:	11/15/91
ORDINANCE NO.:	<u>1653</u>

EXHIBIT 1

Increases to 1991 Budget

<u>DESCRIPTION</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
119 - Housing and Community Development Fund:		
King County block grant	\$ 44,594	
Portable Classroom		\$ 44,594
305 - Federal Aid Urban Fund:		
Federal grant	105,996	
Traffic signals		105,996
306 - Transportation Improvement Board Fund:		
State grant (reimbursement)	261,000	
Leary Way project		261,000
307 - Transportation Improvement Fund:		
Transfer in from Fund 314	1,689,259	
Transfer in from Fund 351	1,363,741	
TIA grant	1,500,000	
Developer contributions	250,000	
West Lake Sammamish		3,503,000
148th Extension		1,300,000
314 - Capital Improvement Program Fund:		
Cash carry in	507,400	
Public Works Trust Loan	306,135	
Ending fund balance		(875,724)
Transfer to Fund 307		1,689,259
351 - Senior Center/Police Building/Street Funds:		
Ending fund balance		(1,363,741)
Transfer to Fund 307		1,363,741
308 - Federal Aid Safety Program Fund:		
Federal grant	65,000	
Traffic signal (79th & Avondale)		65,000
402 - 1988 Water/Sewer Bond Construction Fund:		
Cash carry in from 1990	365,000	
East Lake Sammamish Trunk		150,000
Bellevue Masters Meters		215,000
TOTAL ALL FUNDS	<u>\$6,458,125</u>	<u>\$6,458,125</u>