

ORDINANCE NO: 1684

ORIGINAL

AN ORDINANCE OF THE CITY OF REDMOND,  
WASHINGTON, MAKING ADJUSTMENTS TO CITY  
BUDGETS, AMENDING ORDINANCE 1655 and 1668.

---

WHEREAS, the Finance Director has identified the need to make certain revisions to the 1992 City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON,  
HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance No. 1655 adopting the 1992 budget, passed by the City Council on December 3rd, 1991, and as amended by Ordinance No. 1668, are hereby amended by revising Exhibit A of Ordinance No. 1655, to reflect the increased appropriations set forth in Exhibit 1 attached hereto and incorporated herein by this reference as if set forth in full. The sources of funds for the increased appropriations is departmental savings from the 1991 budget which have been carried forward into 1992, grant monies, sprinkler plan check fees, and interfund transfers.

Section 2. This ordinance being an administrative action, is not subject to referendum and shall take effect five (5) days after passage and publication of the attached summary is hereby approved.

APPROVED:

  
MAYOR, ROSEMARIE IVES

ATTEST/AUTHENTICATED:

*Doris A. Schaible*  
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY

BY: *[Signature]*

FILED WITH THE CITY CLERK: May 13, 1992  
PASSED BY THE CITY COUNCIL: May 19, 1992  
PUBLISHED: May 24, 1992  
EFFECTIVE DATE: May 29, 1992  
ORDINANCE NO.: 1684

**EXHIBIT 1**

<u>DESCRIPTION</u>	<u>EXPENDITURES</u>	<u>REVENUES</u>
<u>REVENUES</u>		
Beginning Fund Balance		\$ 272,335
Grant Funds		141,680
Interfund Transfer		30,000
Sprinkler Plan Check Fees		8,500
 <u>EXPENDITURES</u>		
General Fund		
Executive	\$ 6,052	
Non-Departmental	39,229	
Finance	29,708	
Fire	31,018	
Planning	47,273	
Police	15,064	
Public Works	7,210	
Parks	<u>21,000</u>	
 GENERAL FUND TOTAL	 \$ 196,554	
ARTERIAL STREET FUND	30,000	
RECREATION ACTIVITY FUND	10,000	
ARTS ACTIVITY FUND	15,000	
PARK OPERATION & MAINTENANCE FUND	10,589	
HOUSING & COMMUNITY DEVELOPMENT FUND	8,372	
FIRE EQUIPMENT RESERVE FUND	27,000	
SOLID WASTE/RECYCLING FUND	5,000	
FEDERAL AID SAFETY FUND	<u>150,000</u>	
 TOTAL ALL FUNDS	 <u>\$ 452,515</u>	 <u>\$ 452,515</u>