

ORDINANCE NO. 1710**ORIGINAL**

AN ORDINANCE OF THE CITY OF
REDMOND, WASHINGTON, ADOPTING THE
FINAL BUDGET OF THE CITY FOR THE
FISCAL YEAR COMMENCING JANUARY 1,
1993

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1993, the City Clerk submitted to the Mayor the estimate of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1993, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers and published notice of filing and the availability of said preliminary budget together with the dates of the public hearings for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council did hold public hearings on May 19, July 21, October 6 and November 17, 1992, which were on or before the first Monday of the month next preceding the beginning of the ensuing fiscal year for the purpose of fixing a

final budget at which all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearings the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1993, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the total of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

Section 3. A complete copy of the final budget for 1993, as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect January 1, 1993.

APPROVED:


MAYOR, ROSEMARIE IVES

ATTEST/AUTHENTICATED:

Doris A. Schaible

CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By *[Signature]*

FILED WITH THE CITY CLERK:	December 3, 1992
PASSED BY THE CITY COUNCIL:	December 15, 1992
PUBLISHED:	December 20, 1992
EFFECTIVE DATE:	December 25, 1992
ORDINANCE NO.:	1710

EXHIBIT A

1993 FINAL BUDGET

	<u>REVENUES</u>	<u>EXPENDITURES</u>
001 General Fund	\$ 28,681,260	\$ 28,681,260
101 Street Fund	640,646	640,646
103 Arterial Street	1,102,786	1,102,786
107 Cemetery	28,025	28,025
110 Recreation Activity	556,481	556,481
111 Arts Activity	125,690	125,690
112 Parks Maintenance & Operations	428,539	428,539
119 Housing & Community Development	344,059	344,059
120 Fire Equipment Reserve	681,011	681,011
124 Aid Car Donations	14,551	14,551
125 Real Estate Excise Tax	4,896,770	4,896,770
126 Drug Enforcement	56,500	56,500
127 Capital Equipment Reserve	1,626,681	1,626,681
129 Building Replacement Reserve Fund	1,044,244	1,044,244
130 Northwest Energy Code	25,000	25,000
140 Solid Waste/Recycling	2,096,909	2,096,909
150 Downtown Business Improvement Area	34,733	34,733
200 Debt Service Funds	3,878,717	3,878,717
305 Federal Aid Urban	980,000	980,000
306 Transportation Improvement Board	651,750	651,750
307 Transportation Improvement Fund	1,013,720	1,013,720
308 Federal Aid Safety Program	0	0
314 Capital Improvement Program	15,548,198	15,548,198
351 Senior Center/Police Building/Streets	1,267,138	1,267,138
352 Park Acquisition & Renovation	1,559,845	1,559,845
353 1992 Bond Fund - Fire	3,800,000	3,800,000
401 Water/Wastewater Operations & Maintenance	12,152,366	12,152,366
402 Water/Wastewater Bond Construction	189,121	189,121
403 Water/Wastewater General Construction	4,244,582	4,244,582
405 Stormwater Management	2,206,301	2,206,301
501 Fleet Maintenance	2,357,027	2,357,027
510 Insurance Claims & Reserve	855,357	855,357
511 Medical Self Insurance Fund	1,620,854	1,620,854
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FINAL 1993 BUDGET - ALL FUNDS	\$ 94,708,861	\$ 94,708,861