

ORIGINAL

ORDINANCE NO: 1781

AN ORDINANCE OF THE CITY OF
REDMOND, WASHINGTON, MAKING
ADJUSTMENTS TO CITY BUDGETS,
AMENDING ORDINANCE 1750.

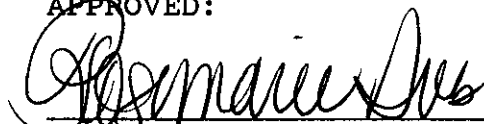
WHEREAS, the Finance Director has identified the need to make certain revisions to the 1994 City budget, and the City Council has reviewed the proposed adjustments and has determined that they should be made, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON,
HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance No. 1750 adopting the 1994 budget, passed by the City Council on November 23, 1993, is hereby amended by revising Exhibit A of Ordinance No. 1750, to reflect the increased appropriations set forth in Exhibit 1 attached hereto and incorporated herein by this reference as if set forth in full. The sources of funds for the increased appropriations are departmental savings from the 1993 budget which have been carried forward into 1994, grants, development revenues, and a contribution from Safeco.

Section 2. This ordinance, being an administrative action, is not subject to referendum and shall take effect five (5) days after passage and publication of the attached summary is hereby approved.

APPROVED:

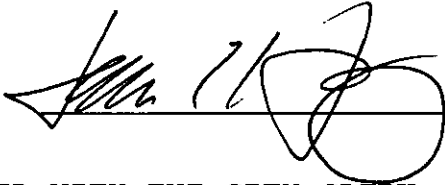


MAYOR, ROSEMARIE IVES

ATTEST/AUTHENTICATED:

for Sandra D. Martin
CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

BY: 

FILED WITH THE CITY CLERK:	June 1, 1994
PASSED BY THE CITY COUNCIL:	June 7, 1994
PUBLISHED:	June 15, 1994
EFFECTIVE DATE:	June 20, 1994
ORDINANCE NO.:	<u>1781</u>

EXHIBIT 1
Additional 1994 Budget Appropriations

DESCRIPTION	REVENUES	EXPENDITURES
001 - GENERAL FUND:		
Beginning Fund Balance	\$ 570,535	
Grants	248,098	
Development Review Revenues	307,682	
Contributions	6,208	
1993 Outstanding Obligations		\$ 570,535
Development Review Staffing and Consultants		307,682
Police Emergency Dispatch Equipment		3,500
Growth Management		21,348
Transportation Demand Management Planning		76,250
High Capacity Transit Planning		147,000
Women's Safety Training		6,208
110 - RECREATION ACTIVITY FUND:		
Beginning Fund Balance	5,888	
1993 Outstanding Obligations		5,888
111 - ARTS ACTIVITY FUND:		
Beginning Fund Balance	5,000	
1993 Outstanding Obligations		5,000
112 - PARK MAINTENANCE & OPERATIONS FUND:		
Beginning Fund Balance	16,662	
1993 Outstanding Obligations		16,662
119 - HOUSING & COMMUNITY DEVELOPMENT FUND:		
Interfund Transfer from the General Fund	4,000	
Grants	940	
1993 Outstanding Obligations		4,000
Human Service Agencies		940
127 - CAPITAL EQUIPMENT RESERVE FUND:		
Beginning Fund Balance	23,304	
1993 Outstanding Obligations		23,304
401 - WATER/WASTEWATER FUND:		
Development Extension Fees	38,957	
Utility Engineer		38,957
501 - FLEET MAINTENANCE FUND:		
Interfund Revenues	3,500	
Maintenance Costs		3,500
511 - MEDICAL SELF-INSURANCE FUND:		
Interfund Revenues	16,632	
Claims Costs		<u>16,632</u>
TOTAL ALL FUNDS	<u>\$ 1,247,406</u>	<u>\$ 1,247,406</u>