

ORDINANCE NO. 1921

ORIGINAL

AN ORDINANCE OF THE CITY OF REDMOND,  
WASHINGTON, ADOPTING THE FINAL 1997-  
1998 BUDGET OF THE CITY COMMENCING  
JANUARY 1, 1997.

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WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1997, the City Clerk submitted to the Mayor the estimate of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1997, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers and published notice of filing and the availability of said preliminary budget together with the dates of the public hearings for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council held public hearings on May 21, November 4, November 21, November 26, and December 3, 1996 for the purpose of fixing a final budget at which all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearings the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO  
ORDAIN AS FOLLOWS:

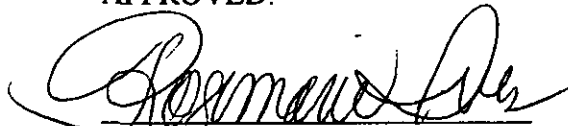
Section 1. The final 1997-1998 budget, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the total of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

Section 3. A complete copy of the final 1997-1998 budget, as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect January 1, 1997.

APPROVED:

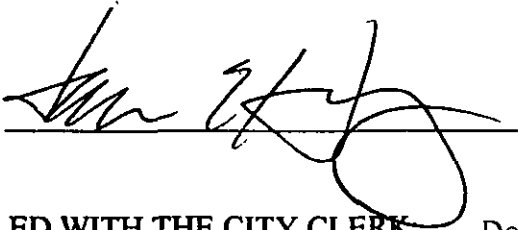


MAYOR, ROSEMARIE IVES

ATTEST/AUTHENTICATED:

Bonnie Mattson  
CITY CLERK, BONNIE MATTSON

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY

By 

FILED WITH THE CITY CLERK:	December 13, 1996
PASSED BY THE CITY COUNCIL:	December 17, 1996
PUBLISHED:	December 21, 1996
EFFECTIVE DATE:	January 1, 1997
ORDINANCE NO.: <u>1921</u>	

**EXHIBIT A**  
**1997-1998 FINAL BUDGET**

Ordinance No. 1921

		<u>REVENUES</u>	<u>EXPENDITURES</u>
001	General Fund	\$ 79,788,557	\$ 79,788,557
101	Street	1,276,528	1,276,528
103	Arterial Street	1,134,018	1,134,018
107	Cemetery	56,517	56,517
110	Recreation Activity	1,574,674	1,574,674
111	Arts Activity	298,011	298,011
112	Park Maintenance and Operations	1,368,783	1,368,783
118	Operating Grants	440,782	440,782
119	Housing and Community Development	924,906	924,906
120	Fire Equipment Reserve	900,660	900,660
121	Operating Reserves	4,271,423	4,271,423
124	Aid Car Donation	12,551	12,551
125	Real Estate Excise Tax	6,368,885	6,368,885
126	Drug Enforcement	69,934	69,934
127	Capital Equipment Reserve	1,966,563	1,966,563
128	Emergency Dispatch	566,074	566,074
140	Solid Waste/Recycling	1,393,611	1,393,611
200	Debt Service Funds	7,001,304	7,001,304
305	Federal Aid Urban	1,075,442	1,075,442
306	Transportation Improvement Board	2,304,526	2,304,526
307	Transportation Improvement Account	1,866,399	1,866,399
314	Capital Investment Program	430,356	430,356
315	Parks Capital Project Fund	7,991,877	7,991,877
316	Transportation Capital Fund	15,731,753	15,731,753
317	Fire Capital Project Fund	2,309,433	2,309,433
318	Police Capital Project Fund	911,827	911,827
319	General Government Capital Project Fund	5,711,936	5,711,936
351	Senior Center/Police Building/Streets	54,599	54,599
352	Park Acquisition and Renovation	1,272,984	1,272,984
353	G.O. Bond Fund - Fire	123,661	123,661
401	Water/Wastewater Operations & Maintenance	28,834,615	28,834,615
403	Water/Wastewater General Construction	10,657,847	10,657,847
404	Rose Hill Construction	1,547,000	1,547,000
405	Stormwater Management	8,823,214	8,823,214
406	Stormwater Construction Fund	2,184,800	2,184,800
501	Fleet Maintenance	4,311,996	4,311,996
510	Insurance Claims and Reserve	1,869,505	1,869,505
511	Medical Self-Insurance	5,715,155	5,715,155
520	Information Technology	2,322,208	2,322,208
	<b>FINAL 1997-1998 BUDGET - ALL FUNDS</b>	<b><u>\$ 215,464,914</u></b>	<b><u>\$ 215,464,914</u></b>