

ORDINANCE NO. 2005

1999-2000 Budget

ORIGINAL

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, ADOPTING THE FINAL 1999-
2000 BUDGET OF THE CITY COMMENCING
JANUARY 1, 1999.

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1999, the City Clerk submitted to the Mayor the estimate of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1999, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers and published notice of filing and the availability of said preliminary budget together with the dates of the public hearings for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council held public hearings on May 19, October 20, and November 3, 1998 for the purpose of fixing a final budget at which all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearings the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. The final 1999-2000 budget, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the total of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

Section 3. A complete copy of the final 1999-2000 budget, as adopted, together with a certified copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect January 1, 1999.

CITY OF REDMOND


MAYOR, ROSEMARIE IVES

ATTEST/AUTHENTICATED:


CITY CLERK, BONNIE MATTSON



APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 

FILED WITH THE CITY CLERK:	December 4, 1998
PASSED BY THE CITY COUNCIL:	December 8, 1998
PUBLISHED:	December 12, 1998
EFFECTIVE DATE:	January 1, 1999
ORDINANCE NO. <u>2005</u>	

EXHIBIT A
1999-2000 FINAL BUDGET

	<u>REVENUES</u>	<u>EXPENDITURES</u>
001 General Fund	\$ 90,219,179	\$ 90,219,179
110 Recreation Activity	1,912,846	1,912,846
111 Arts Activity	327,767	327,767
112 Park Maintenance and Operations	1,687,805	1,687,805
118 Operating Grants	766,031	766,031
119 Housing and Community Development	1,020,537	1,020,537
120 Fire Equipment Reserve	1,527,983	1,527,983
121 Operating Reserves	5,128,711	5,128,711
124 Aid Car Donation	83,994	83,994
125 Real Estate Excise Tax	6,316,972	6,316,972
126 Drug Enforcement	70,892	70,892
127 Capital Equipment Reserve	3,079,460	3,079,460
128 Emergency Dispatch	50,000	50,000
140 Solid Waste/Recycling	1,417,644	1,417,644
200 Debt Service Funds	6,440,365	6,440,365
305 Federal Aid Urban	2,125,193	2,125,193
306 Transportation Improvement Board	3,120,971	3,120,971
307 Transportation Improvement Account	2,614,632	2,614,632
314 Capital Investment Program	562,030	562,030
315 Parks Capital Project Fund	6,980,450	6,980,450
316 Transportation Capital Fund	26,362,040	26,362,040
317 Fire Capital Project Fund	4,135,103	4,135,103
318 Police Capital Project Fund	1,772,450	1,772,450
319 General Government Capital Project Fund	5,368,041	5,368,041
352 Park Acquisition and Renovation	731,399	731,399
353 G.O. Bond Fund - Fire	346,471	346,471
401 Water/Wastewater Operations & Maintenance	32,232,947	32,232,947
402 UPD Maintenance and Operations	1,220,046	1,220,046
403 Water/Wastewater General Construction	15,099,831	15,099,831
404 Rose Hill Construction	609,449	609,449
405 Stormwater Management	8,841,915	8,841,915
406 Stormwater Construction Fund	3,308,709	3,308,709
501 Fleet Maintenance	5,496,128	5,496,128
510 Insurance Claims and Reserve	1,844,879	1,844,879
511 Medical Self-Insurance	5,897,126	5,897,126
512 Workers' Compensation Insurance	574,052	574,052
520 Information Technology	2,731,360	2,731,360
	<hr/>	<hr/>
FINAL 1999-2000 BUDGET - ALL FUNDS	<u>\$ 252,025,408</u>	<u>\$ 252,025,408</u>

EXHIBIT B
SUMMARY OF COUNCIL CHANGES TO THE
1999-2000 PRELIMINARY BUDGET

Preliminary City of Redmond Budget (1999-2000)	\$252,614,783
---	----------------------

General Fund - Preliminary Budget \$90,808,554

Revenues

Eliminate cable utility tax	(317,600)
Reduce property tax increase to 2%	(271,775)
Revenue Change Subtotal	(589,375)

Expenditures

Eliminate citizen assistance program	(122,785)
Reduce citywide GIS projects	(137,000)
Reduce citywide learning plan	(45,000)
Reduce citywide web site improvements	(50,000)
Eliminate combined citywide publications	(103,000)
Eliminate interactive voice response system in Parks and Planning	(77,459)
Eliminate citizen survey	(20,000)
Eliminate town hall meetings (staff may request funding from contingency)	(24,000)
Reduce allocation for fire breathing apparatus (moved to Fund 127)	(77,858)
Eliminate community forum program	(33,710)
Add contingency, e.g. courts or space	657,102
Reduce the General Fund budget 0.6%	(555,665)
Transfer \$200,000 in supplemental help to contingency	0
Transfer \$49,782 in travel to contingency	0
Transfer \$50,000 for city website to contingency	0
Transfer \$50,000 for performance measures to contingency	0
Transfer \$125,000 vacation buy-back program to contingency	0
Transfer \$97,577 for UPD billing clerk to contingency	0
Expenditure Change Subtotal	(589,375)

General Fund - Final Budget \$90,219,179 (\$589,375)

Capital Equipment Reserve Fund - Preliminary Budget \$3,079,460

Expenditures

Increase allocation for replacement of fire breathing apparatus	77,858
Reduce ending fund balance	(77,858)
Expenditure Change Subtotal	0

Capital Equipment Reserve Fund - Final Budget \$3,079,460 \$0

EXHIBIT B (cont.)
SUMMARY OF COUNCIL CHANGES TO THE
1999-2000 PRELIMINARY BUDGET

Parks Capital Project Fund - Preliminary Budget	\$6,980,450	
<i>Expenditures</i>		
Reduce Rotary Park project	(160,000)	
Reduce Sammamish Valley Sports Park project	(30,000)	
Increase Avondale Park development project	190,000	
Expenditure Change Subtotal	<u>0</u>	
<i>Parks Capital Project Fund - Final Budget</i>	\$6,980,450	\$0
Final City of Redmond Budget (1999-2000)		\$252,025,408