

ORDINANCE NO. 2058

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, AMENDING TITLE 20B, COMPREHENSIVE PLAN, OF THE REDMOND MUNICIPAL CODE AND REDMOND COMMUNITY DEVELOPMENT GUIDE, ADOPTING PART OF THE 1999 ANNUAL UPDATE TO THE COMPREHENSIVE PLAN THAT INCLUDES NEW AND AMENDED NARRATIVE, POLICIES, TABLES AND MAPS, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, Ordinance No. 1847 of the City of Redmond, passed by the City Council on July 18, 1995, adopted a Comprehensive Plan to comply with the mandates of the Growth Management Act, Chapter 36.70A RCW; and

WHEREAS, the Growth Management Act requires that comprehensive plans and development regulations shall be subject to continuing evaluation and review; and

WHEREAS, the Growth Management Act provides that comprehensive plan amendments shall be considered as a comprehensive whole and shall not be amended more than once a year, with certain exceptions; and

WHEREAS, after providing mailed, published and televised notices, the City of Redmond Planning Commission held public hearings on the proposed amendments and development regulations on May 12th, May 19th, and August 11th, 1999; and

WHEREAS, the Planning Commission considered public testimony and comments received by it, and other data and analysis contained in the Technical Committee and Planning Commission reports and forwarded the recommended amendment package to the City

Council with a recommendation that amendments in the Planning Commission report be approved; and

WHEREAS, the City Council has considered the Planning Commission's recommendations and all of the information and evidence presented to the Planning Commission during the planning and public involvement processes; and

WHEREAS, after providing mailed, published and televised notices, the Redmond City Council held a public hearing on the proposed amendments and development regulations with the proposed City Council changes on December 7, 1999; and

WHEREAS, after considering the testimony and other evidence, the City Council has determined that the amendments described in this ordinance should be adopted and that they are consistent with the Washington State Growth Management Act, the Countywide Planning Policies, and the City's criteria for amending the comprehensive plan, NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Adoption of Findings and Conclusions for the Comprehensive Plan Amendments. After carefully reviewing the record and considering the evidence, analysis, and arguments in the record and at the public hearing, the City Council hereby adopts the findings and conclusions in the *Planning Commission Recommendation, 1999 Annual Update to the Redmond Comprehensive Plan* (November 3, 1999) for Amendments 1, 3, 5, 6, 7, 8, 9, 10, and 12. Also for Amendments 3 and 8, the amendments should be modified to provide for sharing impact fees between Redmond and King County to adequately mitigate the transportation facility impacts on the other jurisdiction. The City Council adopts by reference the findings and conclusions in the Planning Commission Report on Development Guide

Amendment (DGA) 99-004 to support the sharing of transportation impact fees between Redmond, Bellevue, and King County.

Section 2. New Policy on Lake Sammamish Water Quality Management

Plan. The following new narrative and policy is hereby adopted as part of the Conservation and Natural Environment Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide to read as follows:

The Cities of Redmond, Bellevue, Issaquah and King County prepared the *1996 Lake Sammamish Water Quality Management Plan*. The goal of this plan is to keep the water quality of the lake at its 1995 level. The most significant water quality problem in Lake Sammamish is increased phosphorous. The plan includes a comprehensive program to maintain the water quality of the lake.

NE-53 The water quality of Lake Sammamish shall be maintained at its 1995 level. Water quality should be protected by:

- ◆ Retaining forests in the basin and controlling phosphorus runoff from forestland.
- ◆ Increasing assistance to residents and businesses to help them use best management practices (BMPs) to reduce the phosphorus flowing into the lake. The use of non-phosphorus organic fertilizers and alternatives to fertilizers should be encouraged as part of this assistance.
- ◆ Improving government facility maintenance to reduce phosphorus in runoff.
- ◆ Using an adaptive management approach to monitor water quality and the effectiveness of the plan's measures.
- ◆ Exploring opportunities to increase public ownership and access to Lake Sammamish.
- ◆ Supporting a statewide ban on phosphates in all household and landscape products.
- ◆ Reducing by 50 percent, on average, the total phosphorus in storm water runoff from new urban development within the Lake Sammamish basin.

Section 3. Amend Table TR-5, Transportation Facilities Plan, to Incorporate

BROTS Update and King County Transportation Facilities. Table TR-5, Transportation Facilities Plan: 1997 – 2012, of the Transportation Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:

Table TR-5

Transportation Facilities Plan: 1997 - 2012

(1998 dollars)

District	Project ID	Project Type	Project Description	Total Costs
Citywide Programs	RED-TFP-901	Programmatic	Neighborhood traffic control program	
	RED-TFP-902	Programmatic	Transportation project advance engineering	
	RED-TFP-904	Programmatic	Impact fee program administration	
	RED-TFP-908	Pedestrian/Bicycle	Pedestrian/bicycle plan implementation	
	RED-TFP-909a	Programmatic	Transportation demand management capital facilities	
	RED-TFP-909b	Programmatic	Transportation demand management services	
	RED-TFP-909c	Programmatic	Transportation demand management administration	
Total for Citywide Programs				9,225,000
City Center	RED-TFP-046	New road	Construct new 4 lane arterial and bridge at NE 90th St from 154th to 160th Ave NE	
	RED-TFP-050a	New road	Construct new 4-5 lane arterial at 162nd Ave NE from 159th Place NE to Leary Way	
	RED-TFP-050b	Road widening	Widen Bear Creek Pkwy to 4-5 lanes from Leary Way to BNR railroad tracks	
	RED-TFP-050c	New road	Construct new 3-4 lane bridge at NE 72nd St from Bear Creek to W Lk Samm Pkwy	
	RED-TFP-067	Road widening	Widen NE 80th St to 2-3 lanes from 164th Ave NE to 171st Ave NE	
	RED-TFP-071	Road widening	Widen 168th Ave NE to 2-3 lanes from NE 80th St to Redmond Way	
	RED-TFP-077	Road widening	Widen NE 79th St to 2-3 lanes from 166th Ave NE to Avondale Way	
	RED-TFP-801	Intersection optimization	Reconfigure/optimize 19 arterial intersections in City Center District	
	RED-TFP-905	HOV/Transit	Design/construct transit center/parking facility in City Center District	
Total for City Center Projects				42,275,000
Northeast Redmond	RED-TFP-105	Road widening	Widen NE 116th St to 2-3 lanes from Red-Wood Rd to Avondale Rd	
	RED-TFP-802	Intersection optimization	Reconfigure/optimize 1 arterial intersection in NE Redmond District	
Total for Northeast Redmond Projects				12,700,000
Willows & Sammamish Valley	RED-TFP-037a	Road widening	Widen Willows Rd to 4-5 lanes from NE 90th St to NE 95th St	
	RED-TFP-037b	Road widening	Widen Willows Rd to 3-4 lanes from NE 100th St to NE 116th St	
	RED-TFP-037c	Road widening	Widen Willows Rd to 4-5 lanes from NE 116th St to	

Table TR-5

Transportation Facilities Plan: 1997 - 2012
(1998 dollars)

District	Project ID	Project Type	Project Description	Total Costs
			NE 124th St	
	RED-TFP-051	Road widening	Widen Red-Wood Rd to 2-3 lanes from NE 90th St to new 160th Ave NE	
	RED-TFP-072a	New road	Construct new 4-5 lane 160th Ave NE extension from NE 90th St to Red-Wood Rd	
	RED-TFP-072b	Road widening	Widen Red-Wood Rd to 4-5 lanes from 160th Ave NE extension to NE 124th St	
	RED-TFP-409	HOV/Transit	Add HOV treatments on Willows Rd from Redmond Way to NE 124th St	
	RED-TFP-803	Intersection optimization	Reconfigure/optimize 7 arterial intersections in Willows/Sammamish Valley District	
			Total for Willows/Sammamish Valley Projects	47,010,000
Grass Lawn	RED-TFP-048	Road widening	Widen Old Redmond Road to 2-3 lanes from 140th Ave NE to 148th Ave NE	
	RED-TFP-075	Road widening	Widen 140th Ave NE to 2-3 lanes from south city limits to NE 80th St	
	RED-TFP-804	Intersection optimization	Reconfigure/optimize 2 arterial intersections in Grass Lawn District	
	RED-TFP-906	HOV/Transit	Construct HOV lanes on Redmond Way from 148th Ave NE to I-405	
			Total for Grass Lawn Projects	38,440,000
Overlake	RED-TFP-033	New interchange	Construct new full diamond interchange on SR-520 at NE 40th St	
	RED-TFP-045a	Road widening	Widen W Lk Sammamish Pkwy to 4-5 lanes from Leary Way to SR-520 EB Ramps	
	RED-TFP-045b	Road widening	Widen W Lk Sammamish Pkwy to 3-4 lanes from SR-520 EB Ramps to Bel-Red Rd	
	RED-TFP-080	Road widening	Widen Bel-Red Rd to 4-5 lanes from NE 30th St to NE 40th St	
	RED-TFP-401	HOV/Transit	Construct SR-520 HOV lanes, both directions, I-405 to W Lk Sammamish Pkwy	
	RED-TFP-805	Intersection optimization	Reconfigure/optimize 7 arterial intersections in Overlake District	
	RED-TFP-903	HOV/Transit	Construct transit center/park and ride facility at NE 40th St & 156th Ave NE	
			Total for Overlake Projects	86,900,000
SE Redmond	RED-TFP-028	Road widening	Widen Avondale Way to 2-3 lanes from Avondale Rd to Union Hill Rd	

Table TR-5

Transportation Facilities Plan: 1997 - 2012

(1998 dollars)

District	Project ID	Project Type	Project Description	Total Costs
	RED-TFP-049a	Road widening	Widen Union Hill Rd to 6-7 lanes from Avondale Rd to 178th Place NE	
	RED-TFP-049b	Road widening	Widen Union Hill Rd to 4-5 lanes from 178th Pl NE to 188th Ave NE	
	RED-TFP-049c	Road widening	Widen Union Hill Rd to 4-5 lanes from 188th Ave NE to east City Limits	
	RED-TFP-065	Road widening	Widen Redmond Way to 4-5 lanes from E Lake Sammamish Pkwy to east city limits	
	RED-TFP-073	Road widening	Widen E Lake Sammamish Pkwy to 3-4 lanes from Redmond Way to south city limits	
	RED-TFP-112	New roads	Construct new local arterial road system in SE Redmond District	
	RED-TFP-117	New road	Construct new 2-3 lane 188th Ave NE arterial from Redmond Way to Union Hill Rd	
	RED-TFP-118	New road	Construct new 3-4 lane 185th Ave NE arterial from NE 80th St to Union Hill Rd	
	RED-TFP-400	HOV/Transit	Add southbound HOV lane on Avondale Rd from Union Hill Rd to approach to SR-520	
	RED-TFP-807	Intersection optimization	Reconfigure/optimize 7 arterial intersections in SE Redmond District	
Total for Southeast Redmond Projects				44,259,000
BROTS Projects in Bellevue	BEL-BROTS-18.1	Intersection widening	Add southbound right turn lane-120th Ave NE/NE 12th St	
	BEL-BROTS-19.0	Intersection widening	Add northbound right turn lane-116th Ave NE/NE 12th St	
	BEL-BROTS-20.2	Intersection widening	Add a southbound right turn lane-124th Ave NE/Bel-Red Rd	
	BEL-BROTS-21.0	Intersection widening	Add southbound right turn lane-132nd Ave NE/Bel-Red Rd	
	BEL-BROTS-48.1	Intersection widening	120th Ave NE/NE 8th St-Provide three northbound approach lanes by converting one of two southbound lanes: L/LT/R configuration. Split phase N-S traffic signal.	
	BEL-BROTS-65.0	Road widening	130th Ave NE-Widen to 3 lanes, Bel-Red Rd to NE 20th St	
	BEL-BROTS-66.0	New signal	134th Ave NE/Bel-Red Rd-Install signal	
	BEL-BROTS-78.0	Intersection widening	130th Ave NE/Bel-Red Rd-Add second southbound right turn lane and a westbound right turn lane	

Table TR-5

Transportation Facilities Plan: 1997 - 2012
(1998 dollars)

District	Project ID	Project Type	Project Description	Total Costs
	BEL-BROTS-15.1	Intersection widening	124th Ave NE/Northup Way-Add northbound right turn, eastbound right turn, and eastbound through lanes; convert westbound right turn to westbound right turn/through	
	BEL-BROTS-25.2	Intersection widening	140th Ave NE/NE 24th St-Add 2nd westbound left turn lane	
	BEL-BROTS-26.0	Intersection widening	130th Ave NE/NE 20th St-Add southbound right turn and westbound right turn lanes	
	BEL-BROTS-46.2	New road	NE 29th PI-Extend as 2/3-lane road; install signal at NE 24th Street. Provide two southbound right turn lanes at NE 24th St. Prohibit southbound left turn at NE 24th St (between NE 24th St and 145th Ave NE)	
	BEL-BROTS-49.0	Intersection widening	140th Ave NE/NE 20th St-Add 2nd eastbound left turn, 2nd westbound left turn, and southbound right turn lanes	
	BEL-BROTS-57.2	Road widening	NE 24th St-Widen to four lanes from east of NE 29th PI to 140th Ave. NE. Provide two westbound lanes, one eastbound lane, and a two-way left turn lane (NE 29th PI to 140th Ave NE)	
	BEL-BROTS-71.1	Road widening	136th PI NE-Upgrade to 2-lane urban standards from NE 16th to NE 20th St	
	BEL-BROTS-75.0	Road widening	Northup Way-Add second eastbound lane from 120th to 124th Ave NE	
	BEL-BROTS-24.1	Intersection widening	156th Ave NE/NE 20th St-Add 2nd northbound left turn lane and eastbound through lane extended 800 feet east of 156th Ave NE (plus transition)	
	BEL-BROTS-51.2	Intersection widening	148th Ave NE/Bel-Red Rd-Add eastbound right turn lane and second westbound left turn lane	
	BEL-BROTS-63.0	Road widening	156th Ave NE-Add a third southbound through lane from Bel-Red Rd to NE 20th St	
	BEL-BROTS-67.0	Road widening	156th Ave NE-Add a two-way left turn lane between NE 20th and NE 24th St	
Redmond Share of BROTS Projects Located in Bellevue				10,282,000
BROTS Projects - Joint Redmond/ Bellevue Projects	JOINT-BROTS-52.0	Intersection widening	Bel-Red Rd/NE 20th St-Add southbound right turn lane; convert westbound lanes to provide left turn, left turn/through and through/right turn lanes	

Table TR-5

Transportation Facilities Plan: 1997 - 2012
(1998 dollars)

District	Project ID	Project Type	Project Description	Total Costs
	JOINT-BROTS-53.1	Intersection widening	Bel-Red Rd/NE 24th St-Add southbound right turn lane and northbound left turn lane. Provide protected phasing for northbound left turns. Prohibit southbound left turns	
	JOINT-BROTS-50.1	Intersection widening	148th Ave NE/NE 20th St-Add 2nd westbound left turn and 2nd eastbound left turn lanes	
	JOINT-BROTS-28.0	Intersection widening	148th Ave NE/NE 29th Pl-Add southbound through and 2nd westbound left turn lanes; channelize yield for westbound right turn lane; convert eastbound right turn to shared right turn/left turn lane	
	JOINT-BROTS-79.0	Intersection widening	148th Ave NE/NE 36th St-Add 2nd southbound left turn lane and 2nd westbound left turn lane	
	JOINT-BROTS-22.3	Intersection widening	156th Ave NE/Bel-Red Rd-Add southbound right turn lane	
			Redmond Share of Joint Projects	4,579,000
BROTS Projects in Redmond	RED-BROTS-27.0	intersection widening	148th Ave NE/NE 40th St-Add 2nd southbound left turn and northbound right turn lanes	
	RED-BROTS-27.1	Intersection widening	148th Ave NE/NE 40th St-Add second westbound right turn lane	
	RED-BROTS-29.0	Intersection widening	148th Ave NE/NE 51st St-Add 2nd southbound left turn lane; convert westbound lanes to provide shared left turn/through and two right turn lanes	
	RED-BROTS-32.0	Intersection widening	148th Ave NE/NE 56th St-Add northbound right turn lane	
	RED-BROTS-68.0	Intersection widening	148th Ave NE-Add northbound through lane; modify channelization and signals	
	RED-BROTS-56.1	Intersection widening	152nd Ave NE/NE 24th St-Add northbound and southbound approach lanes. Make northbound lanes: Left/Thru/Thru-Right. Make southbound lanes: Left/Thru/Right	
	RED-BROTS-5.4	Intersection widening	148th Ave NE/Old Redmond Road-Improve eastbound right turn lane by increasing length and by channelization	
	RED-BROTS-8.1	Intersection widening	150th Ave NE/NE 40th St-Add northbound right turn lane	
	RED-BROTS-85.0	Intersection widening	150th Ave NE/NE 51st St-Add north leg to intersection. Provide two southbound left turn lanes	
	RED-BROTS-4.1	Intersection widening	159th Ave NE/NE 40th St-Revise lanes to provide northbound left turn and shared northbound left turn/right turn lanes	
	RED-BROTS-81.0	Intersection widening	156th Ave NE/NE 36th St-Add eastbound right turn lane and a 2nd westbound right turn lane	

Table TR-5

Transportation Facilities Plan: 1997 - 2012

(1998 dollars)

District	Project ID	Project Type	Project Description	Total Costs
	RED-BROTS-33.0	Intersection widening	140th Ave NE/Redmond Way-Add eastbound right turn and 2nd northbound left turn lanes	
	RED-BROTS-34.1	Intersection widening	Willows Rd/Redmond Way-Convert southbound lanes to provide left turn and left turn/through/right turn lanes; add westbound right turn lane	
	RED-BROTS-74.0	Intersection widening	132nd Ave NE/Redmond Way-Add westbound right turn lane	
	RED-BROTS-11.1	Intersection widening	W. Lake Samm Pkwy/NE 51st St-Convert eastbound lanes to provide left turn and shared left turn/right turn lanes; convert southbound lanes to provide through and through/right turn lanes; and add northbound through lane	
	RED-BROTS-30.0	Intersection widening	W. Lake Samm Pkwy/SR 520 eastbound Ramps-Add second eastbound left turn lane	
	RED-BROTS-31.0	Intersection modification	W. Lake Samm Pkwy/Bel-Red Rd-Channelize to provide a yield for westbound right turn lane	
	RED-BROTS-39.1	New road	W/ Lake Samm Pkwy/Town Center-Construct a new 4-lane connector w/signal at W Lake Samm Pkwy	
	RED-BROTS-86.0	Intersection widening	W. Lake Samm Pkwy/Leary Way-Widen Leary Way approach to provide 4-lanes: left/left-thru/thru/right. Widen SR 520 on ramp to two lanes for 500 feet.	
	RED-BROTS-999	North/South Corridor Study	Conduct a north/south corridor study to analyze travel alternatives in the Overlake area.	
			Redmond Share of Projects Located in Redmond	17,897,000
King County Projects	RED-KING-000		King County transportation projects funded according to the interlocal agreement signed by the City of Redmond and King County	
			Redmond Share of Projects Located in unincorporated King County	15,000,000
			REDMOND TFP TOTAL	328,567,000

Section 4. Amend Table TR-6, Transportation Facility Plan Financial

Element, to Incorporate BROTS Update and King County Transportation Facilities. Table TR-6, Transportation Facility Plan Financial Element, 1995 – 2012, of the Transportation

Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:

**Table TR-6
Transportation Facility Plan Financial Element, 1995-2012
Growth-Related Project Needs**

(1998 dollars)

Project Costs, by Type	
Bellevue BROTTS Projects	\$ 10,282,000
King County Projects	\$ 15,000,000
Modification of existing traffic signals/intersections	\$ 22,802,000
New road construction	\$ 87,546,000
New traffic signals	\$ 5,530,000
Programs: Ped/bike, TDM, Traffic Calming, N/S Cor Study	\$ 9,385,000
Roadway widening	\$ 97,822,000
Transit/HOV	\$ 80,200,000
Total, All Project Costs	\$ 328,567,000
Project Revenues, by Source	
Redmond	
Developer Contributions	\$ 48,514,380
General CIP Revenues	\$ 52,867,280
Grants-Federal (ISTEA, TEA-21, FTA)	\$ 14,511,700
Grants-State (UATA,TIA)	\$ 27,306,700
Impact fees-Existing & Proposed	\$ 78,084,720
SEPA prior to impact fees	\$ 1,950,000
Other	\$ 2,948,220
Subtotal, City of Redmond Revenues	\$ 226,183,000
Other Revenue Sources	
King County Share	\$ 19,922,000
Metro/RTA Share	\$ 32,571,000
WSDOT Share	\$ 49,891,000
Subtotal, Other Revenue Sources	\$ 102,384,000
Total, All Revenues by Source	\$ 328,567,000

Section 5. Amend Table CF-1, Capital Facility Plan, to Incorporate BROTTS

Update and King County Transportation Facilities. Table CF-1, Capital Facility Plan, 1995 –

2012, of the Capital Facilities Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:

Table CF-1
Capital Facility Plan, 1995-2012
Data in 1998 dollars except where noted.

Public Safety

Project Costs, by Type	1995-2000	2001-2012	Total
Fire Station Development	501,000	1,001,000	1,502,000
Fire Apparatus/Equipment	578,000	1,156,000	1,734,000
Police Facilities/Equipment	1,396,000	998,000	2,394,000
Total Project Costs	2,475,000	3,155,000	5,630,000
Project Revenues, by Source			
Voter Approved Bonds	-	-	-
General Fund Transfers/Other Local Revenues	1,068,000	2,135,000	3,203,000
Developer Contributions/Impact Fees	809,000	1,618,000	2,427,000
Total Project Revenues	1,877,000	3,753,000	5,630,000

Parks

Project Costs, by Type	1995-2000	2001-2012	Total
Parks	6,841,000	13,682,000	20,523,000
Trails	1,453,000	2,907,000	4,360,000
Total Project Costs	8,294,000	16,589,000	24,883,000
Project Revenues, by Source			
General Fund Transfers/Other Local Revenues	1,659,000	3,318,000	4,977,000
Grants	-	-	-
Bond Revenues	-	-	-
Developer Contributions/Impact Fees	6,635,000	13,271,000	19,906,000
Total Project Revenues	8,294,000	16,588,000	24,882,000

Stormwater System

Project Costs, by Type	1995-2000	2001-2012	Total
Conveyance & Treatment, Existing Deficiencies	3,824,000	5,996,000	9,820,000
Conveyance & Treatment, New Dvlpmnt/Existing Streets	3,640,000	7,292,000	10,932,000
Conveyance & Treatment, New Dvlpmnt/New Streets	2,943,000	5,896,000	8,839,000
Regional Treatment	340,000	-	340,000
Stream Rehabilitation/Enhancement	786,000	-	786,000
Cash Reserve	502,000	-	502,000
Total Project Costs	12,036,000	19,183,000	31,219,000

Project Revenues, by Source

Developer Construction of Facilities	6,584,000	9,019,000	15,603,000
DOE Water Quality Grants	20,000	100,000	120,000
Utility & Develop Fees	4,412,000	8,824,000	13,236,000
General CIP Contribution	-	-	-
Depreciation Reserve Funding	620,000	1,240,000	1,860,000
Cash Reserve	400,000	-	400,000
Total Project Revenues	12,036,000	19,183,000	31,219,000

Water/Wastewater System

Project Costs, by Type	1999-2000	2001-2012	Total
Water Source Improvements	4,200,000	6,930,000	11,130,000
Transmission Main Improvements	658,000	5,077,000	5,735,000
Water Main Replacement	60,000	1,270,000	1,330,000
Wastewater Collection Improvements	2,156,000	13,445,000	15,601,000
Wastewater Pump Stations	120,000	160,000	280,000
Cascade Water Alliance Connection Fee	800,000	8,533,000	9,333,000
Planning	125,000	458,000	583,000
Total Project Costs	8,119,000	35,873,000	43,992,000

Project Revenues, by Source (Water/Wastewater Combined)

Cash Reserve	17,599,000	15,674,000	33,274,000
Developer Contributions/Construction of Facilities	800,000	1,736,000	2,536,000
Maintenance & Operation Fund Transfers	1,000,000	2,667,000	3,667,000
Connection Fees	1,550,000	5,722,000	7,272,000
Interest Earnings	401,000	354,000	755,000
State Cost Sharing NE 40th Interchange	250,000	56,000	306,000
Depreciation Reserve Funding	1,668,000	4,282,000	5,950,000
Total Project Revenues	23,268,000	30,491,000	53,759,000

Transportation System

Project Costs, by Type	1995-2000	2001-2012	Total
Bellevue BROTS Projects	<— See Note #1 —>		10,282,000
King County Projects	<— See Note #1 —>		15,000,000
Modification of existing traffic signals/intersections	<— See Note #1 —>		22,802,000
New road construction	<— See Note #1 —>		87,546,000
New traffic signals	<— See Note #1 —>		5,530,000
Programs: Ped/bike, TDM, traffic calming, N/S corridor study	<— See Note #1 —>		9,385,000
Roadway widening	<— See Note #1 —>		97,822,000
Transit/HOV	<— See Note #1 —>		80,200,000
Total Project Costs	<— See Note #1 —>		328,567,000

Project Revenues, by Source

Redmond Revenues			
Developer contributions	<— See Note #1 —>		48,514,380
General CIP revenues	<— See Note #1 —>		52,867,280
Grants-federal (ISTEA, TEA-21, FTA)	<— See Note #1 —>		14,511,700
Grants-state (UATA, TIA)	<— See Note #1 —>		27,306,700
Impact fees-existing and proposed	<— See Note #1 —>		78,084,720
SEPA-prior to impact fee program	<— See Note #1 —>		1,950,000
Other	<— See Note #1 —>		2,948,220
King County	<— See Note #1 —>		19,922,000
METRO/RTA	<— See Note #1 —>		32,571,000
WSDOT	<— See Note #1 —>		49,891,000
Total Project Revenues	<— See Note #1 —>		328,567,000

Lake Washington School District (data in 1999 dollars)

Project Costs, by Type	1999-2004	2005-2012	Total
Elementary School Construction & Modernization	81,679,000	10,386,000	92,065,000
Junior High School Construction & Modernization	63,218,000		63,218,000
Senior High School Construction & Modernization	41,372,000		41,372,000
Total Project Costs	186,269,000	10,386,000	196,654,000

Project Revenues, by Source

Project Local Revenues	156,743,000	8,754,000	165,497,000
Secured or Anticipated State Revenues	18,685,000	1,279,000	19,964,000
Impact Fees	10,841,000	353,000	11,193,000
Total Project Revenues	186,269,000	10,386,000	196,654,000

Notes to Table CF-1

Note 1: Unlike the recommended Transportation Facility Plan (TFP), the current City CIP does not incorporate projections for revenue sources for growth-related funding (such as developer dedications, developer construction, anticipated SEPA mitigations, and/or future impact fee collections). Thus, the transportation element of the CIP shows a more limited range of funded projects than is likely to actually be built over the next six years. It is likely that the CIP will be refined to reflect a broader perspective of anticipated revenue

collections and, accordingly, a more extensive project improvement program. Once the redefinition of the transportation element of the CIP takes place, then data for these columns will be added.

Note 2: The Lake Washington School District capital program includes modernization of ten schools. The funding for these modernization projects includes \$153.3 million in secured local funding, which includes local voter approved bond issues.

Note 3: In addition to the specific schools identified by the current LWSD Capital Facility Plan and included in this table, the district has a program of advance purchases of school sites to ensure that adequately sized, well located school sites are available when needed for school construction. Impact fees may be used to purchase additional school sites to accommodate the demand on school facilities generated by growth in the City of Redmond during the planning period of the Comprehensive Plan.

Section 6. Amend the Utility Policies on Adequate Public Facilities. Policies

UT-31 and UT-51, of the Utilities Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:

UT-31 New development shall construct water system improvements necessary to serve the development and to provide a reliable integrated distribution system.

UT-51 New development shall construct sewer system improvements necessary to serve the development and to provide a reliable integrated collection system.

Section 7. Amend the Natural Gas Facilities Map. Map UT-7, Natural Gas

Facilities, of the Utilities Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:



Legend

- City 1994 boundary
- Northwest gas pipeline
- Puget Sound Energy high pressure mains
- Puget Sound Energy gate stations



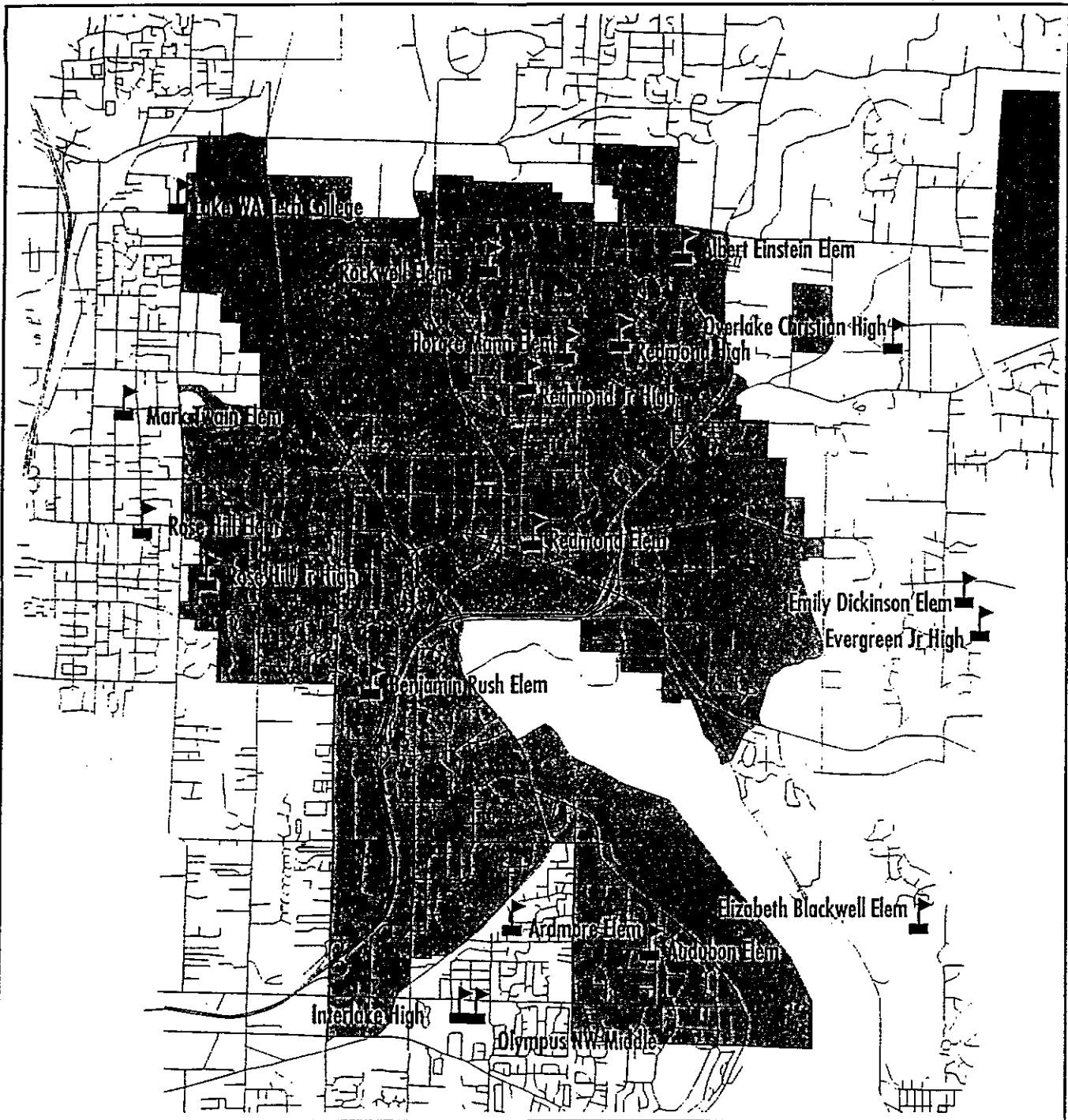
Natural Gas Facilities

Notes:



Map UT-7 7/31/95

Section 8. Amend the Redmond Area Schools Map. Map CF-3, *Redmond Area Schools*, of the Capital Facilities Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:



Legend



1999 City Limits



Roads



Schools



1000 0 1000 2000 Feet

Redmond Area Schools

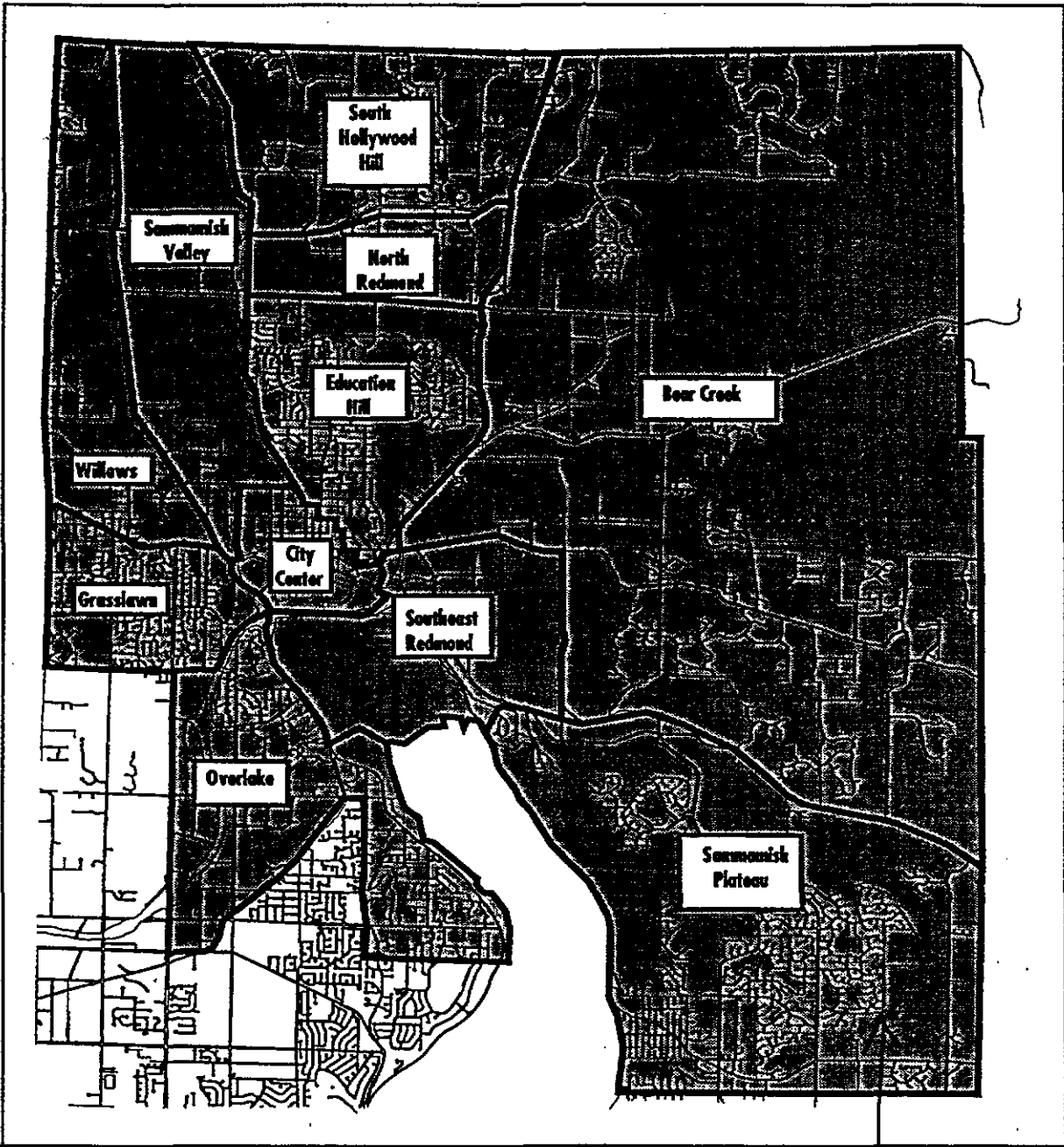
Notes: Schools shown to south of City are located in Bellevue School District

C-3 4/18/99

Section 9. New Policy on Multi-Use Trails. The following new policy is hereby adopted as part of the Parks and Recreation Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide to read as follows:

PR-15 A multi-use trail shall consist of a right-of-way designed for the exclusive use of non-motorized users. A multi-use trail should include constructed hard surface and separated soft surface trails to accommodate pedestrians, bicyclists, skaters, equestrians, and other non-motorized users. The right-of-way may be adjacent to a street right-of-way or be a separate parcel or easement. The trail right-of-way shall be wide enough to accommodate both hard and soft surface trails, adequate separations between the trails, and any buffers or setbacks required for sensitive areas or to minimize conflicts with adjacent uses. Any necessary landscape screening and/or fencing should be installed during trail construction. The location of multi-use trails is shown on Map PR-4, *Proposed Trails Map*. The *Proposed Trails Map* shall be revised to reflect this definition.

Section 10. Amend Neighborhoods Map. Map N-1, *Neighborhoods*, of the Neighborhoods Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:



Neighborhoods

— Roads

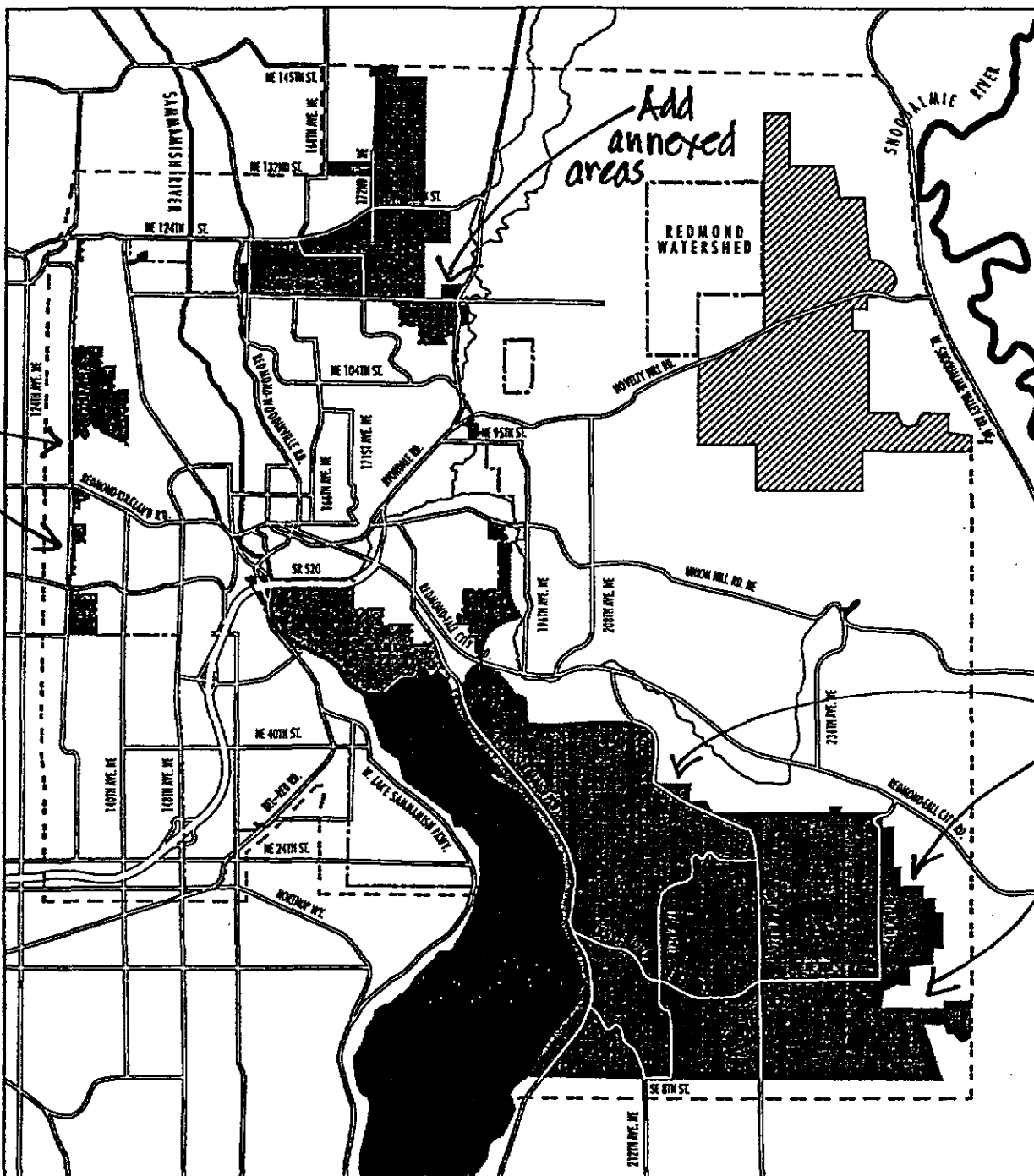
■ Neighborhoods

remove Sammamish Plateau

N-1 7/31/95

Section 11. Amend Potential Annexation Area and Growth Phasing Plan

Map. Map A-2, *Potential Annexation Area*, and Map A-4, *Growth Phasing Plan*, of the Annexation Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:

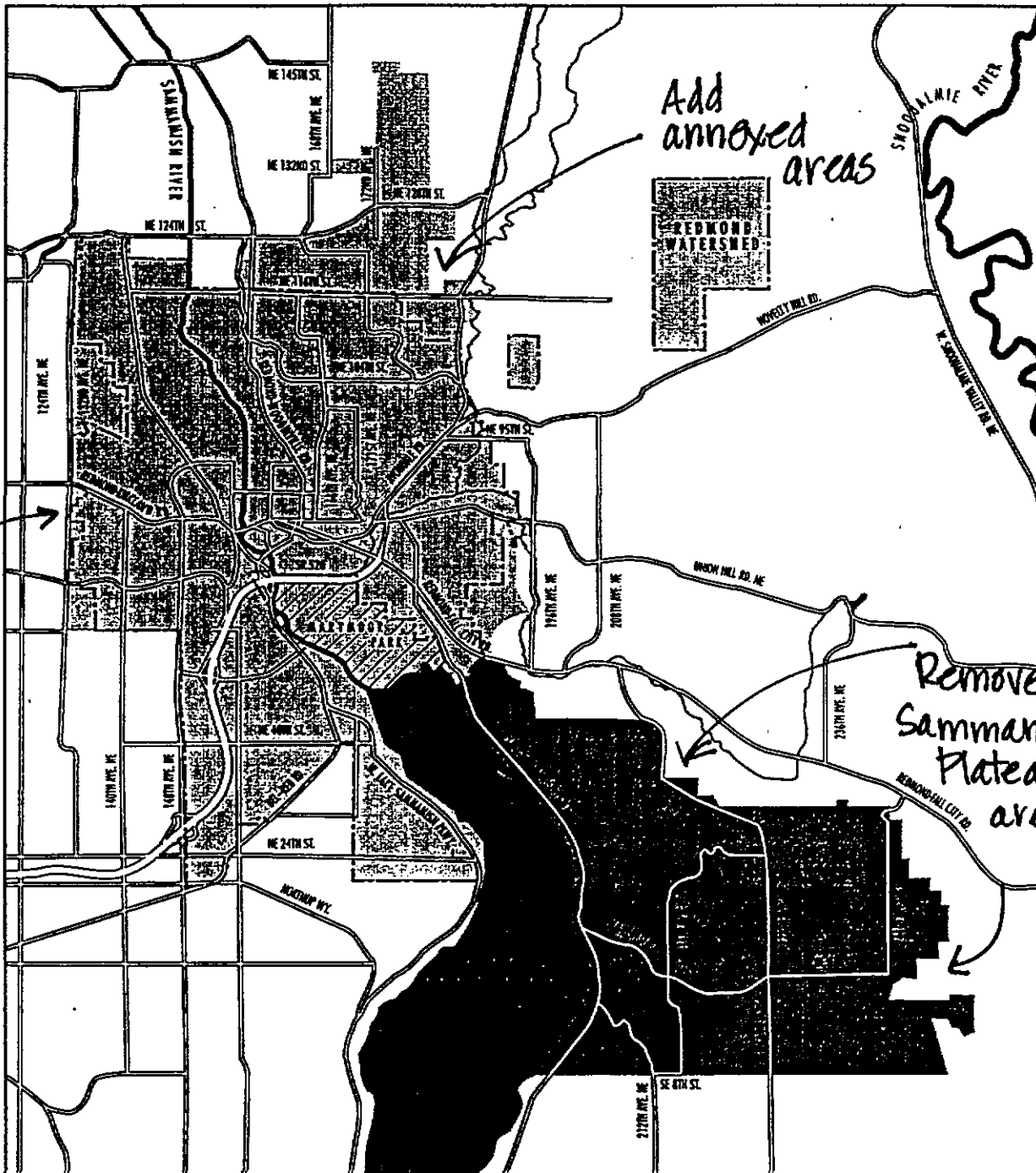


Add annexed areas

Add annexed areas

Delete from map

<p>Legend</p> <ul style="list-style-type: none"> --- City boundary --- Impact and Planning Area ■ Potential Annexation Area ▨ Potential Urban (Follows UPD boundaries). See Bear Creek Neighborhood Policies. 		<h2>Potential Annexation Area</h2>	<p>0 1/4 1/2 1 Scale in Miles</p>
<p>The Impact and Planning Area's east and southeast boundaries are as</p> <ul style="list-style-type: none"> ■ The boundary follows the West Snoqualmie Valley Rd. NE to its intersection with the North section line of Section 1, T. 25 N., R. 6 E. W.M. ■ The boundary then runs South along the West section line of Sections 1, 12, 13, 24, 25, & 36 of T. 25 N., R. 6 E. W.M. ■ The boundary then runs West along the North section line of Section 1, T. 25 N., R. 6 E. W.M. to the West section line of Section 1, T. 25 N., R. 6 E. ■ The boundary then runs West along the south 1/4 section line of the north 1/4 section of Sections 2, 2, 4, 5 & 6, T. 24 N., R. 6 E. W.M. 			
<p>Notes: Map A-2 7/31/95</p>			



- Legend**
- 1994 City boundary
 - Ten-Year Service Area
 - Twenty-Year Service Area



Growth Phasing Plan



Notes: * Portions of Redmond's water service that are outside Redmond's Potential Annexation Area are within Redmond's 10-Year Service Area. Map A-4 7/31/95

Section 12. Amend Narrative and Policies to Delete the City of Sammamish

from the Annexation Area. The narrative following Policy A-5 on Page 311 of the Annexation Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:

Redmond also has worked cooperatively with other jurisdictions on plans and regional issues. For example, Bellevue and Redmond prepared and update the Bellevue-Redmond Overlake Transportation Study (BROTS). King County and Redmond worked cooperatively on the Northshore Bear Creek Community Plans.

Section 13. Amend Narrative and Policies to Delete the City of Sammamish

from the Annexation Area. The following narrative, Policy A-19, and Policy A-38 of the Annexation Chapter of Title 20B, *Comprehensive Plan*, of the Redmond Municipal Code and Redmond Community Development Guide is hereby amended to read as follows:

The Potential Annexation Areas are cooperatively negotiated between the affected cities and the county. Efficient service delivery requires that once Potential Annexation Areas are agreed to, cities should not compete to annex areas within Potential Annexation Areas. Potential annexation areas are already within Redmond's service area or most closely related to Redmond. Because these areas most closely relate to Redmond, annexing to another city or incorporating as a separate city would be inefficient.

A-19 New cities shall not be incorporated within Redmond's Potential Annexation Area. No city other than Redmond shall annex property within Redmond's Potential Annexation Area.

A-38 In 2003, Redmond should begin providing a full range of urban services within the parts of the 20-Year Service Area that have annexed to the City.

Section 14. Repealer. The following narrative and policies of Title 20B,

Comprehensive Plan, of the Redmond Municipal Code and Redmond Community Development Guide are hereby repealed:

- (a) Policies UT-32 and UT-52 of the Utilities Chapter.
- (b) The narrative following Policy A-14 and Policies A-15 through A-17 of the Annexation Chapter.

Section 15. Severability. If any section, sentence, clause, or phrase of this ordinance or policy adopted or amended hereby should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance or any policy adopted or amended hereby.

Section 16. Effective Date. This ordinance, being an exercise of a power specifically delegated to the legislative body of the City, is not subject to referendum and shall take effect and be in full force five days after publication of an approved summary thereof consisting of the title.

CITY OF REDMOND



MAYOR ROSEMARIE M. IVES

ATTEST/AUTHENTICATED:

Sandra L. Marion
CITY CLERK BONNIE MATTSON

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:


CITY ATTORNEY

FILED WITH THE CITY CLERK:
PASSED BY THE CITY COUNCIL:
SIGNED BY THE MAYOR:
PUBLISHED:
EFFECTIVE DATE:
ORDINANCE NO.: 2058

December 10, 1999
December 14, 1999
December 22, 1999
December 18, 1999
December 23, 1999