

NON-CODE

**CITY OF REDMOND
ORDINANCE NO. 2773**

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, ADOPTING THE FINAL 2015 - 2016
BUDGET OF THE CITY COMMENCING JANUARY 1,
2015

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 2015, the estimate of revenues and expenditures was submitted to the Mayor for the next fiscal year as required by law; and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to 60 days before January 1, 2015, filed the said revised preliminary budget with the City Clerk, as his recommendation for the final budget; and

WHEREAS, the Finance Department provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers and published notice of filing and the availability of said preliminary budget together with the dates of the public hearings for the purpose of fixing a final budget, all as required by law; and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs; and

WHEREAS, the City Council held public hearings on June 17, October 21, and November 18, 2014, for the purpose of fixing a final budget at which all taxpayers were heard who appeared for or against any part of said budget; and

WHEREAS, following the conclusion of said hearings the City Council made such revisions and changes as it deemed necessary and proper.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The final 2015-2016 budget, copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget shall be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit G-1, is the total of estimated revenues/appropriations for each fund and the aggregate totals for all such funds combined. The total 2015-2016 final budget equals \$617,989,068 inclusive of a total 2015-2016 General Fund, including sub-funds of \$237,632,857.

Section 3. A complete copy of the final 2015-2016 budget, as adopted, together with a certified copy of this adopting ordinance shall be transmitted by the Finance and

Information Services Department to the Division of Municipal Corporations of the office of the State Auditor.

Section 4. This ordinance shall take effect January 1, 2015.

ADOPTED by the Redmond City Council this 2nd day of December, 2014.

CITY OF REDMOND



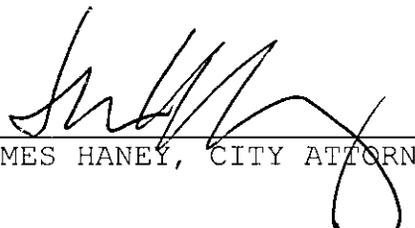
JOHN MARCHIONE, MAYOR

ATTEST:



MICHELLE M. HART, MMC, CITY CLERK

APPROVED AS TO FORM:



JAMES HANEY, CITY ATTORNEY

FILED WITH THE CITY CLERK: November 18, 2014
PASSED BY THE CITY COUNCIL: December 2, 2014
SIGNED BY THE MAYOR: December 4, 2014
PUBLISHED: December 8, 2014
EFFECTIVE DATE: December 13, 2014
ORDINANCE NO. 2773

YES: Allen, Carson, Flynn, Margeson, Shutz, Stilin

NO: Myers

**Exhibit G-1
Summary of Changes
2015-2016 Final Biennial Budget**

Fund	Fund Title	Mayor's Preliminary Budget	Changes	2015-2016 Final Budget	Comments
100	General Fund	166,541,270		166,541,270	
	Increase Fire Department for Fire Station 13		1,066,103	1,066,103	Reinstate engine at Fire Station #13 at the request of Fire District #34. Adds 3.0 FTE firefighters to the budget.
	Subtotal Fund 100 Changes	166,541,270	1,066,103	167,607,373	
✓	011 Arts Activity	802,196		802,196	
✓	012 Parks Maintenance & Operations	3,545,247		3,545,247	
✓	013 Community Events	1,094,203		1,094,203	
✓	019 Human Services	2,253,923		2,253,923	
✓	020 Fire Equipment Reserve	5,831,301		5,831,301	
✓	021 Operating Reserves	7,203,423		7,203,423	
✓	027 Capital Equipment Reserve	4,914,199		4,914,199	
✓	030 Business Tax	9,799,160		9,799,160	
✓	031 Real Property Fund	44,650		44,650	
✓	035 Fire Levy	6,791,299		6,791,299	
✓	036 Police Levy	8,820,902		8,820,902	
✓	037 Parks Levy	1,288,679		1,288,679	
✓	095 Parks Maintenance Projects	1,444,429		1,444,429	
✓	096 Transportation Maintenance Projects	6,908,375		6,908,375	
✓	099 General Government Maintenance Projects	9,283,498		9,283,498	
	TOTAL GENERAL FUND	236,566,754	1,066,103	237,632,857	

Exhibit G-1 (continued)
Summary of Changes
2015-2016 Final Biennial Budget

SPECIAL REVENUE FUNDS

110 Recreation Activity	5,951,267		5,951,267
115 Development Agreement	1,404,952		1,404,952
117 Cable Access	949,974		949,974
118 Transportation Demand Management	3,491,177		3,491,177
122 Advanced Life Support	13,667,621		13,667,621
124 Emergency Services	493,802		493,802
125 Real Estate Excise Tax	12,868,532		12,868,532
126 Drug Enforcement	41,965		41,965
131 Hotel/Motes	1,269,890		1,269,890
140 Solid Waste/Recycling	1,976,183		1,976,183
Subtotal Special Revenue Funds	42,115,363	0	42,115,363

DEBT SERVICE FUNDS

233 Non-Voted GO Bond Debt Service	10,778,507		10,778,507
Subtotal Debt Service Funds	10,778,507	0	10,778,507

CAPITAL PROJECT FUNDS

315 Parks Capital Projects	13,349,568		13,349,568
316 Transportation Capital Projects	45,236,960		45,236,960
319 General Government Capital Projects	16,663,088		16,663,088
Subtotal Capital Project Funds	75,249,616	0	75,249,616

Exhibit G-1 (continued)
Summary of Changes
2015-2016 Final Biennial Budget

ENTERPRISE FUNDS			
401 Water/Wastewater Operations & Maintenance	81,443,825		81,443,825
402 Novelty Hill Operations & Maintenance	16,438,299		16,438,299
403 Water Capital Projects	14,441,057		14,441,057
404 Wastewater Capital Projects	9,861,952		9,861,952
405 Stormwater Operations & Maintenance	29,941,265		29,941,265
406 Stormwater Capital Projects	24,138,593		24,138,593
407 Novelty Hill Water Capital Projects	7,663,298		7,663,298
408 Novelty Hill Wastewater Capital Projects	8,136,088		8,136,088
Subtotal Enterprise Funds	192,064,377	0	192,064,377
INTERNAL SERVICE FUNDS			
501 Fleet Maintenance	10,565,916		10,565,916
510 Insurance Claims and Reserve	2,762,288		2,762,288
511 Medical Self Insurance	32,370,275		32,370,275
512 Workers' Compensation	3,211,333		3,211,333
520 Information Services	11,238,536		11,238,536
Subtotal Internal Service Funds	60,148,348	0	60,148,348
Final 2015-2016 Budget All Funds	616,922,965	1,066,103	617,989,068