

LCM:jt
5/07/85

RESOLUTION NO. 705

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, ADOPTING A CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor and City Council recognize the importance of identifying the City's needs for capital improvements, prioritizing these needs and developing an orderly plan for making capital improvements required for the welfare of the City, and

WHEREAS, the Redmond Planning Commission conducted a public hearing on January 23, 1985, for the purpose of receiving public testimony concerning the City's capital improvement needs, and at the conclusion of said hearing formulated its recommendations for a capital improvement program, and

WHEREAS, the City Council has considered the recommendations of both the Planning Commission and the Mayor and conducted a public hearing at its regular Council meeting of January 16, 1985, for the purpose of receiving additional information concerning the proposed capital improvement program, and after deliberation, has formulated a prioritized listing of needed capital improvements and project costs which should be adopted as the formal capital improvement program for the City, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. The document entitled "Redmond Capital Improvement Program - 1985", a copy of which is attached hereto, and incorporated herein by this reference as if set forth in full, and as amended by the City Council as shown in Exhibit A, attached hereto, and incorporated herein by this reference as if set forth in full, is hereby adopted as the official capital improvement program for the City of Redmond.

Section 2. The capital improvement program shall serve as a guide for future decision making. The Mayor and Council shall consider the plan when formulating recommendations, deli-

berating and deciding upon matters requiring the expenditure of funds for capital improvement.

Section 3. The capital improvement program may be amended by the City Council from time to time and shall be formally reviewed no less than annually.

RESOLVED this 21 day of May, 1985.

CITY OF REDMOND

Doreen Marchione
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Doris A. Schaible
CITY CLERK, DORIS A. SCHAIBLE

FILED WITH THE CITY CLERK: May 7, 1985
PASSED BY THE CITY COUNCIL: May 21, 1985
RESOLUTION NO. 705

PHASE I*

<u>Phase I</u>	<u>City Cost</u>
1. N.E. 85 Street Bridge (PW-1-1)	\$1,064,000
2. SR 202 (Redmond-Woodinville Road) intersection improvements (PW-2-2)	*
3. SR 202 (Redmond Way) 920 to East Lake Sammamish (PW-3-3)	*
4. West Lake Sammamish Parkway Extension (PW-4-4)	1,000,000
5. Municipal campus land acquisition (PW-5-5)	3,000,000
6. Community/Senior Center (PK-1-6)	90,000
7. Police Building (POL-1-7)	99,000
8. Avondale Road Union Hill to Novelty Hill (PW-6-8)	550,000
9. Traffic Signal: 164 Avenue N.E. to N.E. 85 Street (PW-10-16)	25,000 **
10. Eastside Trunk Storm Drain (PW-11-18)	*
11. Traffic Signal: 161 Avenue N.E. and N.E. 85 Street (PW-16-34)	23,000 **
12. Traffic Signal: 151 Place N.E. and N.E. 24 Street (PW-18-37)	*
13. Traffic Signal: 166 Avenue N.E. and N.E. 104 Street (PW-19-40)	*
14. Evergreen Highlands Phase III (PW-21-46)	*
15. N.E. 20 Street: 148 Avenue N.E. to Bellevue-Redmond Road (PW-41-95)	60,000 **
	<u>\$5,911,000</u>

* To be funded through existing revenue sources

** City share will be matched with U.A.B. funds.

PHASE II

Project #16	Public Safety Building	\$ 6,000,000
	Condition: Mayor is to work with architectural consultants to determine the feasibility and cost effectiveness of phased construction of the facility in order to reduce initial outlays	
Project #15	Community/Senior Center	2,200,000
	Condition: The feasibility, financial impacts and programmatic impacts of incorporating the needs of the Redmond YMCA into this facility should be explored. Schematic design should proceed.	
	Mayor is to work with architectural consultants to determine the feasibility and cost effectiveness of phased construction of the facility in order to reduce initial outlays.	
Project #18	Avondale Road Construction	2,141,000 **
	Scope: Five lanes, Union Hill to Novelty Hill	
	Condition: The Mayor is to seek maximum intergovernmental involvement in extending this project to the City limits.	
Project #19	148 Avenue N.E. Land Acquisition	400,000
Project #20	148 Avenue N.E. Extension	1,200,000
Project #17	West Lake Sammamish Parkway	5,383,000
Project #21	Emergency Storm Drain Overflow Pipes	64,000
Project #25	Farrel-McWhirter Park Development	480,000
Project #26	Hartman Park II-B Development	1,800,000
	Condition: Community contribution should be maximized to reduce the cost to the City	
Project #27	Puget Power/City Trail	350,000

** City share will be matched with U.A.B. funds.

Project #32	Grass Lawn II-A Development	\$ 400,000
Un-numbered	Open Space Acquisition	<u>3,000,000</u>
		<u>\$23,418,000</u>

Projects #22, 23, 24, 28, 29, 30, 31, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44 and Appendix "A" projects remain in the CIP with instructions to the Mayor to seek alternative funding sources.

Projects #45, 46 and 47 are deleted because analysis indicates their costs to be under the \$25,000 minimum for inclusion in the CIP. The Mayor is instructed to seek alternative funding sources.

It is intended that those projects in Phase II which are identified for funding be financed through General Obligation Bonds. A ballot measure(s) is proposed to be placed before the voters in February, 1986, for approval of these bonds. The cost of some projects will be shared through other sources where possible.

Alternative funding sources for projects without funding authorization may include community donations, federal and state grants and/or excess revenue from existing sources. Council action will be required to authorize any of these expenditures.